

**Levy Election May 4**  
**Glendive Elementary District-**  
**Dawson County High School District**

Today's students are the future of Glendive.

## General Fund Talking Points- March 29, 2010

### Elementary

- No levy proposed in 2009
- Current Budget: \$4,961,210
- 2010 Levy of \$137,889
- Voting yes, keeps the budget authority for upcoming years.
- Yearly Cost of \$25.42 a year on \$100,000 house.
- Cuts already made include 5 elementary teachers through retirements.
- No levy will result in increased class size, decrease in a student activities and fewer classroom supplies.

### High School

- No levy proposed in 2009
- Current Budget: \$3,033,033
- 2010 levy of \$29,806 for 2010. Yearly Cost of \$1.83 on \$100,000 house.
- High School general fund budget authority has dropped by \$96,730 since 2008.
- Increased fixed costs including health insurance are projected at additional \$180,000.
- Budget loss is due to past levies failing and declining enrollments.
- If levy PASSES, current DCHS budget will be the same as last year. Same in 2012, 2013...
- Cuts have been made- textbooks, travel, secretaries, business, German, English teachers. Future cuts could be teaching personnel.
- Athletic Supplies come out of gate receipts. Loss of levy could result in fewer activities.

**BOTH LEVIES PASS: WILL COST TAXPAYER \$2.42 a MONTH ON \$100,000 HOUSE**

## Building Reserve Renewal for 5 Years

- \$100,000 levy Passed 2000, 2005, 2010?
- Elementary- 10.8 Current Mills in 2009
- High School- 7.28 Current Mills in 2009
- Past projects: **Elementary-**
  - Jefferson Roof Replacement, Electrical Projects, Flooring, Water Storage, handicapped bathrooms, Plumbing, Door Replacements, Roof Replacement
  - Lincoln Classroom Retrofits, Boiler Repair, Freezer Replacement, Bathroom Plumbing.
  - Washington Bathroom Remodel, Steam Trap Repair, Sewer Repairs, Electrical, Flooring, Ceiling Replacement

### High School-

- Hot Water System, Steam Traps, Lighting Upgrades, HVAC Upgrades
- Roof Replacement, Flooring, Security Cameras, Home Ec. Room Remodel

THESE ARE CONTINUATIONS OF EARLIER APPROVED LEVIES: NO ADDITIONAL COST